

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee traditionally reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate. However, this quarter, the Public Policy Committee may recommend a project for funding. Should this occur, the Council will consider recommendations from the Public Policy Committee regarding the priority status of that project.

Project Development Committee

Agenda Item 9.

Expected Action:

The Committee will review possible future funding activities and determine the priority order for any new projects recommended for funding.

Public Policy Committee

Agenda Item 9.

Expected Action:

The Committee may recommend placement of an accessible parking awareness project on the future funding priorities chart.

Council

Agenda Item 10. E.

Expected Action:

The Council will consider recommendations from the Project Development Committee and Public Policy Committee and make decisions as appropriate.

TCDD Future Funding Activities Priority List

As of July 2012

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
1.	PROJECT SEARCH up to 5 yrs	1	\$175,000 /yr	11/03/11	4/27/2012	10/1/2012	8/31/2017
2.	Outreach Consultant – On Going						
	(1) Outreach & Development Projects 1 yr (Minority Community Collaborations)	3 remaining	\$10,000/yr ea	5/14/04	7/02/10	12/31/10	1 yr max
	(2) Outreach & Development Projects (started 9/1/12)						
3.	Transportation up to 5 yrs	1	\$400,000/yr	11/03/11	6/29/2012	12/3/2012	11/30/2017
4.	Building Community Capacity	4	\$75,000/yr	May '12	June 2012	Dec '12	TBD
5.	Support for Self Advocates as Speakers	1	\$125,000/yr	May '12	August 2012	Dec '12	TBD
	Conference Speaker Stipends (Plenary and/or Concurrent)		\$75,000/yr	May '12	September 2012	Dec '12	TBD
6.	Family Involvement in Schools up to 5 yrs	1	\$300,000/yr	7/27/12	9/21/12	3/1/13	Open RFP
7.	Funders Roundtable: (TCDD staff participation)	1	No Funding	11/03/10	N/A	1/01/11	TBD

LEGEND

Open RFP or Proposals received are under review at time of printing.

Proposals have been approved, awarded or project is in process of beginning since last Council meeting.

note: /yr = available each year of project; (\$) = amount approved 1st year; * = limited to statewide network members; (2) designate the count of mini-grants approved.