

Attachment 7

Texas Council for Developmental Disabilities`
Executive Committee
Review of Proposed Activities & Budget

Date: 07/25/12

ITEM: D
Year: 2 of 2

Grantee: Region 19 Education Service Center

Project Title: Expansion of Existing Leadership Development and Advocacy Skills Training

Project Location: El Paso and Hudspeth Counties

TCDD RFP Intent:

To continue development of a network of training programs and resources to assist Texans with developmental disabilities and their families to have support and training needed to be strong leaders and advocates. Organizations are expected to use funding to expand the impact of their training programs and to serve as a resource to other organizations. Grantees may implement a new policy, program or procedure; development of new partnerships; and/or activities that significantly build the capacity of an existing program. TCDD has approved funding of up to \$40,000 for year one and \$20,000 for year two.

Project Goals and Accomplishments for Year 1:

Goal: To provide advanced leadership development and advocacy building activities for young people with disabilities who need continued support and training to enable them to participate in school and non-disability community organizations.

Accomplishments per goal: In the first year, 5 YLF delegates, 3 YLF facilitators and the YLF Director participated in the HOBY Weekend Seminar, which provided young people with disabilities the opportunity to participate in a non-disability organization and interact with their non-disability peers. The project provided advanced leadership and advocacy skills training and peer-to-peer mentoring to 42 young people with disabilities; participants developed a personal leadership plan. Working partnerships were developed with the United Way Global Youth Day Organization, the El Paso Mayor's 100 Teens Program, Volar Independent Living Center, local school districts, El Paso Community College and the University of Texas at El Paso.

Proposed Goals and Objectives for Year 2:

Goal: Same as above

Objectives: Develop working partnerships with school and non-disability community organizations to provide opportunities for young people with disabilities. Provide advanced leadership and advocacy skills training and peer mentoring to 30 young people with disabilities. Partner with local school districts and educational institutions to identify and recruit young people with disabilities to participate in the YLF program.

Staff Considerations: Public Policy Considerations: Expanding the lessons learned from participants could lead to important policy recommendations associated with identifying and addressing barriers unmet needs. It would be beneficial for the grantee to identify and report public policy implications and identify participants that have or could take their self-advocacy to the next level by sharing their stories with legislators. No staff concerns; Council to consider continued funding for this project.

Continuation Budget Detail Summary			
	Federal	Match	Totals
Amount expended in Year 1 (\$24,000 consultant) (based on 6 months - \$40,000 awarded)	\$19,811	\$3,028	\$22,839
Amount requested for Year 2 budget:			
I. Personnel Services	0	0	0
II. Travel	1500	0	1500
III. Purchased Services (\$10,000 consultant)	14,000	0	14,000
IV. Property/Materials	4500	81	4581
V. Rental/Leasing	0	1000	1000
VI. Utilities	0	0	0
VII. Other	0	1141	1141
Budget period totals	\$20,000	\$2222	\$22,222