

Attachment 8

Texas Council for Developmental Disabilities

Executive Committee

Review of Proposed Activities & Budget

Date: 07/25/12

ITEM: E

Grantee: Paso del Norte Children's Development Center

Year: 2 of 2

Project Title: Expansion of Existing Development and Advocacy Skills Training Project

Project Location: El Paso

TCDD RFP Intent:

To continue development of a network of training programs and resources to assist Texans with developmental disabilities and their families to have support and training needed to be strong leaders and advocates.

Organizations are expected to use funding to expand the impact of their training programs and to serve as a resource to other organizations. Grantees may implement a new policy, program, or procedure; development of new partnerships; and/or activities that significantly build the capacity of an existing program. TCDD approved funding of up to \$40,000 for year one and \$20,000 for year two.

Project Goals and Accomplishments for Year(s)1:

Goal: To expand and enhance the existing Paso del Norte Children's Development Center – Leadership and Advocacy for Families to include a Parent-to-Parent mentoring component to better overcome barriers to service provision for traditionally underserved populations; recruit more parents to participate in this learning opportunity; and, to enhance the advocacy skills of parents of children with disabilities.

Accomplishments per goal: The project had 17 Parent Mentors join the program; held 29 training sessions with a total of 396 first time and repeat attendants; and 190 parents attended or received mentoring sessions or activities conducted by the mentors. The project has conducted multiple large scale presentations to audiences across the community - Children's Disabilities Information Coalition Annual Parent Symposium, Lorenzo Loya Elementary School, Project Head Start, the Douglass Elementary School Health Fair, ESC Region 19 Border Conference, to name a few.

Proposed Goals and Objectives for Year 2:

Goal: Same as above

Objectives: Recruit and train 8 new graduates of the Leadership Academy for Families parents to attend supplementary training to become mentors; create community awareness through large scale community presentations to increase attendance by 25%; develop and secure long-term funding after TCDD funds end; and continue to conduct evaluation activities to secure data for program administrators and staff.

Staff Considerations: Public Policy considerations: Expanding the lessons learned from participants could lead to important policy recommendations associated with identifying and addressing barriers and unmet needs. It would be beneficial for the grantee to identify and report public policy implications and identify participants that have or could take their self-advocacy to the next level by sharing their stories with legislators. No staff concerns; Council to consider continued funding for this project.

Continuation Budget Detail Summary

	Federal	Match	Totals
Amount expended in year 1 (\$5000 Consultant) (based on 7 months - \$40,000 awarded)	\$15,674	\$984	\$16,658
Amount requested for next year budget:			
I. Personnel Services	15,000	0	15,000
II. Travel	1350	0	1350
III. Purchased Services	2000	2500	4500
IV. Property/Materials	1650	0	1650
V. Rental/Leasing	0	0	0
VI. Utilities	0	0	0
VII. Other	0	2500	2500
Budget period totals	\$		
	\$20,000	\$5000	\$25,000