

Attachment 9

**Texas Council for Developmental Disabilities
Executive Committee
Review of Proposed Activities & Budget**

Date: 10/24/12

ITEM: C

Grantee: OneStar Foundation

Year: 2 of 3

Project Title: Inclusive Faith-Based Communities Symposium

Project Location: Austin

TCDD RFP Intent:

The project intent is to collaborate with leaders of faith-based organizations in order to compare experiences and share resources so that formal and informal community supports available to people with developmental disabilities may be increased. TCDD has approved funding of up to \$75,000 per year for up to three years.

Project Goals and Accomplishments for Year(s) 1:

Goal: To maintain the Austin Interfaith Inclusion Network (AIIN) that increases the number of inclusion opportunities at faith-based organizations for people with disabilities and their families.

Accomplishments per goal: The project has 25 AIIN members who represent Catholic, Jewish, Hindu, Buddhist, interfaith, Muslim, Protestant and Evangelical congregations around Austin; and is partnering with the Texas A & M Center on Disability and Development and Jewish Family Services. Project staff collected information regarding inclusion successes, concerns and barriers through focus groups and outreach to faith-based organizations from January to September 2012; and shared resources on OneStar Foundation website. The first Faith-based Symposium is planned for October 17, 2012, targeting 100 participants.

Proposed Goals and Objectives for Year 2:

Goal: Same as above

Objectives: Engage 25 AIIN and PAC members in quarterly meetings and trainings; evaluate impact of Faith and Inclusion Symposium; engage 30 faith-based partners in outreach and training beyond the symposium; and engage 100 participants in a Faith and Inclusion Symposium.

Council Considerations: Public Policy considerations: Faith based communities typically have the desire to be inclusive, but may lack the tools and resources to create inclusive communities in culturally appropriate ways. The tools, resources and inclusion blueprints developed by this project have the potential to not only be sought out and implemented by additional faith communities, but also the potential to be adapted by other community organizations interested in expanding their inclusive outreach. Additionally, self-advocates and families will have the ability to promote the use of the developed protocols in their own faith communities. No staff concerns; Council to consider continued funding for this project.

Continuation Budget Detail Summary			
	Federal	Match	Totals
Amount expended in year 1 (Consultants-\$13,000) (based on 6 months) Award amount \$71,453	\$15,198	\$5,067	\$20,265
Amount requested for next year budget:			
I. Personnel services	23,818	13,915	37,733
II. Travel	1,172	0	1,172
III. Purchased services (Consultant - \$10,000)	31,360	5,893	37,253
IV. Property/Materials	1,000	1,000	2,000
V. Rental/Leasing	2,012	4,632	6,644
VI. Utilities	0	0	0
VII. Other (Indirect Costs)	5,471	2,345	7,816
Budget period totals	\$ 64,833	\$27,785	\$92,618