

Attachment 11

Texas Council for Developmental Disabilities`
Executive Committee
Review of Proposed Activities & Budget

Date: 10/24/2012

ITEM: E

Grantee: Texas Statewide Independent Living Council (TX SILC)

Year: 2 of 3

Project Title: New Leadership Development and Advocacy Skills Training

Project Location: Statewide

TCDD RFP Intent:

The intent of the new Leadership Development and Advocacy Skills Training Projects RFP is to create programs that provide leadership development and advocacy skills training for people with developmental disabilities, their families, and their allies. TCDD has approved funding up to \$75,000 for up to three years.

Project Goals and Accomplishments for Year 1:

Goal: Provide a comprehensive Statewide Independent Living Conference targeting consumers, family members, service providers, rehabilitation counselors, and other stakeholders in the disability community for the purpose of networking, information sharing, and advocacy training.

Accomplishments per goal: The project specialist conducted extensive planning activities prior to the conference, collected registrations and stipend applications, sought new and previous conference sponsors, and promoted the conference via e-mail blasts and weekly newsletters. The "Connected to Independent Living" conference was held April 22-24, 2012 with approximately 300 registered participants, more than half representing stakeholder agencies. Attendee received 2 full days of sessions with 30 exhibitors, including community partners. Conference evaluation and other follow-up activities were conducted to determine needs, growth areas, and consumer satisfaction, which will guide planning for the 2013 conference. The conference was well received and an overall success.

Proposed Goals and Objectives for Year 2:

Goal: Same as above. **Objectives:** Recruit diverse community partners, associations, and stakeholders; Research and develop agency, identifying keynote speakers; Create a marketing plan to provide extensive statewide outreach; and Create evaluation tools and disseminate findings.

Council Considerations: Public Policy Considerations: A self-advocate community that is well-trained and well-informed regarding the IL philosophy is vital to ensuring that persons with disabilities have greater control over the formation and implementation of policies that affect them. The grantee is asked to share conference attendee contact information with TCDD. No staff concerns; Council to consider funding for this project.

Continuation Budget Detail Summary

	Federal	Match	Totals
Amount expended in Year 1 (\$0 consultants) (based on 7 months) Award amount \$75,000	\$45,412	\$25,040	\$70,452
Amount requested for Year 2 budget:			
I. Personnel services	44,468	0	44,468
II. Travel	2,217	0	2,217
III. Purchased services (\$1,200 consultants)	22,956	29,000	51,956
IV. Property/Materials	300	0	300
V. Rental/Leasing	2,186	0	2,186
VI. Utilities	2,873	0	2,873
VII. Other	0	0	0
Budget period totals	\$75,000	\$29,000	\$104,000