

# Legislative Update

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# 83<sup>rd</sup> Texas Legislature

- ▶ Appropriations



Quick out of the gate.

- ▶ Legislation



S o m e w h a t s l o w...

# 100<sup>th</sup> Day

<b>100th Day Comparison</b>		
<b>Thursday, April 18, 2013</b>		
	<b>2011</b>	<b>2013</b>
<b>Senate</b>		
Total Bills Passed Senate	535	545
Percent Passed on Local	49%	63%
<b>House</b>		
Total Bills Passed by House	362	130
Percent Passed on Local	60%	67%
<b>Sent to Governor</b>		
Total Bills Sent to Governor	22	4
HBs Sent to Governor	0	2
SBs Sent to Governor	22	2

# Kum Bah Yah

Voice

Traditional/Arr. Chad Criswell

1 Kum ba yah my Lo - rd Kum ba yah - Kum ba yah my Lo -

7 rd Kum ba yah - Kum ba yah my Lo - rd Kum ba

12 yah Oh Lo - rd Kum ba yah

The musical score is written in 4/4 time with a key signature of two flats (B-flat and E-flat). It consists of three staves of music. The first staff contains measures 1-6, the second staff contains measures 7-11, and the third staff contains measures 12-15. The lyrics are placed below the notes, with hyphens indicating syllables that span across multiple notes. The piece concludes with a double bar line at the end of the third staff.

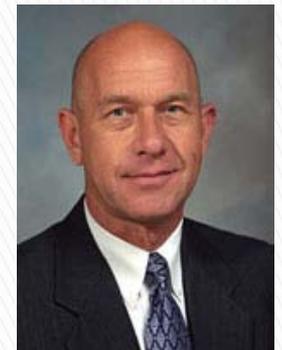
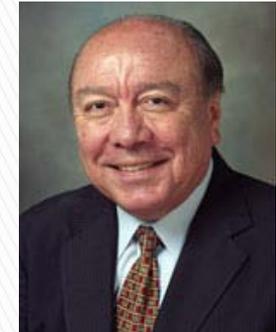


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**A LOOK**  
*at the*  
**BUDGET**

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# Budget Conferees

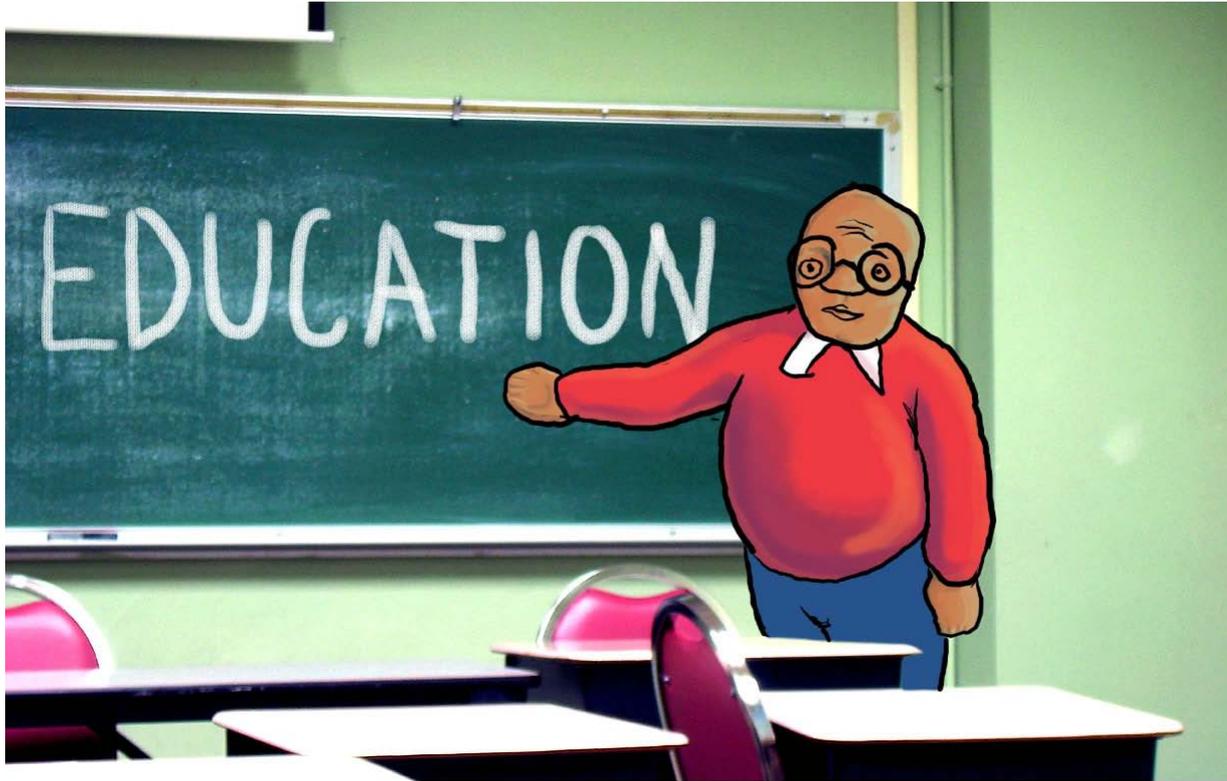


HOUSE

SENATE

Generally,

- ▶ The House included \$1 B more in public education and \$840M less in Medicaid than the Senate.



# ARTICLE II



## Department of Aging and Disability Services (DADS)

Exceptional Items	General Revenue		
	Request	House	Senate
1. Caseload Growth	\$59.5 M	-	\$59.5M
2. Maintain Operations SSLCs	\$22.2M	\$7.8M	\$17.4M
3. PASRR	\$10.4 M	\$9.8 M	\$9.8M
4. Cost Trends	\$64.9M	-	\$61.9M
5. Promoting Independence	\$33.4M	\$28.1 M	\$28.1 M
6. Community Expansion			
a. Interest Lists (See Detail)	\$220 M	\$54.7M	\$66.2 M
b. IDD Attendant / Habilitation	\$41.6 M	\$41.6 M	\$41.6 M
7. Protecting Vulnerable Texans	\$19.9M	\$7.4M	\$11.4 M
8. Support for SSLC residents	\$25.6 M	\$13.7 M	\$19.9 M

<b>Detail - DADS Exceptional Item 7.</b>			
<b>Protecting Vulnerable Populations</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>
Increase FTE's in the Guardianship Program	\$1M	\$1M	\$1M
Assisted Living Facility Long-term care ombudsmen	\$2.8M	\$1.9M	\$1.9M
Regulatory Waiver Survey & Cert Program Reviewers	\$1.4M	\$1.4M	\$1.4M
Regulatory Assisted Living Facility and Adult Day Care	\$4.2M	-	-
Regulatory Certification of Day Habilitation Providers	\$1.3M	-	-
Regulatory Service System Authorization Modernization	\$5.1M	\$3.1M	\$5.1M
Regulatory Mobility Investigators Initial Phase	\$3.9M	-	\$2M
<b>Total</b>	<b>\$19.9M</b>	<b>\$7.4M</b>	<b>\$11.4M</b>

### Detail - DADS Exceptional Item 8

<b>Support for SSLC Residents</b>	<b>Request</b>	<b>House</b>	<b>Senate</b>
Electronic Life Records & Computers	\$8.1M	\$8.1M	\$8.1M
Construction to Provide Physical Security of IT Assets	\$2.7M	-	-
Vehicles	\$6.8M	\$3.1M	\$5.4M
Furniture and Equipment	\$7.4M	\$2M	\$5.9M
Statewide Videoconferencing	\$528K	\$528K	\$528K
Repairs and Renovations (Bond Authority)	-	-	-
<b>Total</b>	<b>\$25.60</b>	<b>\$13.7M</b>	<b>\$19.9M</b>

## Community Expansion

Waiver	Request	House	Senate
HCS	5,566	1,114	1,114
CLASS	3,056	612	612
TxHmL	574	114	3,000
CBA	982	114	262
STAR+PLUS	1,116	1,474	490
MDCP*	238	48	120
DBMD	16	4	100
Other	5,083	1,018	-
<b>Total Svcs</b>	<b>16,631</b>	<b>4,908</b>	<b>5,698</b>
<b>Total \$\$</b>	<b>\$220 M</b>	<b>\$54.7M</b>	<b>\$66.2 M</b>

# Promoting Independence

- ❖ Transition **400** people from large and medium ICF's into HCS services
  - ❖ Transition **192** children aging out of foster care into HCS services
  - ❖ Provide HCS services to **300** persons in crisis to prevent SSLC placement
  - ❖ Provide CBA services to **100** persons in crisis to prevent nursing home placement
  - ❖ Provide HCS services to **360** people with IDD in nursing homes
  - ❖ Provide HCS services to **25** kids living in Child Protective Services group homes
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# Community First Choice

- ▶ **Both Chambers funded a basic attendant and habilitation service for 11,902 people with IDD that would be delivered by managed care organizations (\$41.6 M).**
- 



TEXAS

Department of Assistive  
and Rehabilitative Services

## Department of Assistive and Rehabilitative Services (DARS)

Exceptional Items	General Revenue		
	Request	House	Senate
1. Maintain ECI Current Services	\$10.8 M	\$10.8 M	\$10.8 M
2. Expand Autism Services to Unserved Areas	\$4.8 M	\$4.8 M	\$0
3. Expand independent living centers	\$2M	\$0	\$0
4. Access to Interpreter Services for the Deaf	\$1.3M	\$1.3 M	\$0
5. Deaf & Hard of Hearingn Resource Specialists	\$840K	\$420 K	\$0
<b>Workgroup Initiative - Comp Rehab \$11.8 M</b>	<b>NEW</b>	<b>General Revenue</b>	
Comprehensive Rehab Services for 206 persons.	\$0	\$11.8 M	\$0



TEXAS

Department of  
State Health Services

## Department of State Health Services (DSHS)

Exceptional Items	General Revenue		
	Request	House	Senate
El.6 Fully Fund Waiting Lists			
Children w/Special Health Care Needs	\$23.6M	\$14 M	-
Mental Health Adults	\$54.1 M	\$54.1 M	\$54.1 M
Mental Health Children	\$3.1 M	\$3.1 M	\$3.1 M
El.7 Substance Abuse Disorder Services	-	-	-
Expansion	\$4.9M	\$4.9M	\$4.9M
Provider Rate (H: 3.9%) (S: 10%)	\$18.5M	\$6 M	\$15.4 M
Services for Parents of Kids in CPS	\$2.1M	\$5M	\$10.1M
El.8. Behavioral Health Outcomes	-	-	-
Oxford House	\$1.1M	\$1.1 M	\$1.1 M
Services for Children in CPS	\$2.1M	\$2 .1 M	\$2.1M
Medicaid State Plan Option for home and community services.	\$20 M	\$20 M	\$20 M

<b>Department of State Health Services (DSHS)</b>		
<b>Workgroup Initiatives</b>	<b>House</b>	<b>Senate</b>
Public MH Awareness Campaign	-	\$4 M
School-based training for teachers and staff in prevention and early identification of MH.	-	\$2 M
Crisis Services	\$25 M	\$30 M
Expand Community MH for Adults and Children	\$20 M	\$20 M
Youth Empowerment Service (YES) Waiver Statewide Expansion	\$32.5 M	\$32.5M
Collaborative Public-Private Partnerships	\$25M	\$10 M
Expand Local MH Authorities to Serve Persons Who Are Underserved	\$17 M	\$17 M
Expand NorthSTAR to Serve Persons Who Are Underserved	\$6 M	-
Fund MH Services for Veterans	\$4 M	-
<b>NEW Investment in Mental Health Services</b>	<b>\$129.5M</b>	<b>\$115.5M</b>



TEXAS

Health and Human  
Services Commission

## Health and Human Services Commission: Enterprise

Exceptional Items	General Revenue		
	Request	House	Senate
Support Office of Acquired Brain Injury and Add Acquired Brain Injury Therapies to Waivers.	\$2.8M	\$2.5M	\$2.8 M
Attendant Wage Increases of 50 cents Across the Board	\$177M	\$97.5M	\$41.3 M

# Amy Young Architectural Barrier Removal Program

Texas Department of Housing and Community Affairs			
	Request	House	Senate
Housing Trust Fund	\$11.7 M	\$11.4 M	\$12.1 M
Amy Young Architectural Barrier Removal should receive \$4-\$5 M during the biennium.			

**SB7**

## SB 7 Activity

SB 57 Filed	Wednesday, November 28, 2012
SB 7 Filed	Wednesday, January 16, 2013
The Arc of Texas Webinar on SB 7	Wednesday, February 13, 2013
SB 7 Considered by SHHSC	Wednesday, February 27, 2013
SB 7 Stakeholder Forum	Wednesday, March 06, 2013
TCDD Mtg w/SHHSC Staff	Friday, March 15, 2013
SB 7 Amended and Passed by Senate	Monday, March 25, 2013
SB 7 Received by the House	Tuesday, March 26, 2013
SB 7 Referred to House Human Services	Tuesday, April 02, 2013
SB 7 Town Hall	Thursday, April 04, 2013
The Arc of Texas Webinar on SB 7	Thursday, April 11, 2013
The Arc of Texas Webinar on SB 7	Friday, April 12, 2013

# SB 7

- ▶ Acute Care via Managed Care
  - ▶ Capitation
  - ▶ Residential Prior Authorization
  - ▶ Comprehensive Assessment
  - ▶ Replaces MDCP w/ STAR Kids
  - ▶ Eliminates TxHmL (by Sept 2018)
  - ▶ Community First Choice
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# Community First Choice

## NEW ENTITLEMENT

- ▶ Both chambers funded a basic attendant/habilitation service for **11,902** new people with IDD that would be delivered by managed care organizations (\$41.6 M).

# How has SB 7 changed?

- ▶ Stakeholder Processes
  - ▶ Voluntary Pilot Participation
  - ▶ Parent Premiums Removed
  - ▶ CFC Providers Identified
  - ▶ CFC Service Coordinators Identified
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# Council Policy Recs

- SB 1112 relating to prohibiting **organ transplant recipient discrimination** on the basis of certain disabilities. .
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- SB 1226 relating to the establishment of an **employment-first policy** and task force to promote competitive employment opportunities that provide a living wage for individuals with disabilities..

