

Attachment 5

Texas Council for Developmental Disabilities`
Executive Committee
Review of Proposed Activities & Budget

Date: 4/02/13

ITEM: E
Year: 2 of 3

Grantee: Texas Advocates

Project Title: New Leadership Development and Advocacy Skills Training

Project Location: Travis, Bexar, Atacosa, Guadalupe, Cameron, Willacy, Hidalgo, and Starr Counties

TCDD RFP Intent:

The intent of the new Leadership Development and Advocacy Skills Training Projects RFP is to create programs that provide leadership development and advocacy skills training for people with developmental disabilities, their families, and their allies. TCDD has approved funding up to \$75,000 for up to three years.

Project Goals and Accomplishments for Year 1:

Goal: Project SAVE (Self, Advocate Voices Engaged) will train and support State Supported Living Centers (SSLC) residents and community organizations so that **self advocate voices** are **engaged** to create change for themselves and their community.

Accomplishments per goal:

In Austin, Texas Advocates completed 2 community recruitment events, 7 presentations for local community groups, 4 trainings, and 2 train-the-trainer sessions. In San Antonio, the grantee conducted 3 presentations for local community groups, 2 trainings and 1 community event. In the Rio Grande Valley, 6 presentations for local community groups, 2 trainings and 1 community event were held. A community event on Healthy Relationships was conducted in Richmond. As of December 2012, a total of 4 trainings for 34 Austin SSLC participants and 1 training for 12 San Antonio SSLC participants had been conducted.

Proposed Goals and Objectives for Year 2:

Goal: Same as above.

Objectives: 1) Select at least one new community for training (Richmond); 2) Continue work in current communities; 3) Provide training in at least 4 communities for at least 56 total new participants trained

Council Considerations: Public Policy Considerations: This grantee is teaching state supported living center residents and others to advocate for themselves in 2 of the same communities, Austin and San Antonio, as the current leadership and advocacy project as the Arc of Texas. This collective impact strategy is regarded as a powerful and realistic paradigm for social progress affecting policy change. No staff concerns; Council to consider continued funding for this project.

Continuation Budget Detail Summary			
	Federal	Match	Totals
Amount expended in Year 1 (\$51,622 consultants) (based on 9 months) Award amount \$75,000	\$42,992	\$11,882	\$54,874
Amount requested for Year 2 budget:			
I. Personnel Services	0	13,529	13,529
II. Travel	0	0	0
III. Purchased Services (\$50,822 consultants)	69,467	0	69,467
IV. Property/Materials	3193	0	3193
V. Rental/Leasing	300	1200	1500
VI. Utilities	2040	0	2040
VII. Other (Indirect Costs)	0	0	0
Budget period totals	\$75,000	\$14,729	\$89,729