

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee traditionally reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

**Project Development
Committee****Agenda Item 8.****Expected Action:**

The Committee will review possible future funding activities and determine the priority order for any new projects recommended for funding.

Council**Agenda Item 11. F.****Expected Action:**

The Council will consider recommendations from the Project Development Committee and make decisions as appropriate.

TCDD Future Funding Activities Priority List

As of August 2013

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
1.	Outreach & Development Projects – 2.0 Projects for up to 18 months	5/yr	\$10,000/project	10/26/13	TBD	FY 14-16	Variable
2.	Family Involvement in Schools up to 5 yrs	1	\$300,000/yr	7/27/12	9/21/12	6/1/13	5/31/13
3.	Funders Roundtable: (TCDD staff participation)	1	No Funding	11/03/10	N/A	5/31/13	NA
TBD	Public Education & Outreach Campaign – Accessible Parking Phase 1: Up to \$40k for 6 months Phase 2: TBD	2	\$40,000/	10/26/12	5/31/13	12/31/13	4/30/2013
TBD	Continued Support for Advocacy U 1 yr <ul style="list-style-type: none"> Contract for hosting to be renewed by 2/28/13 Project to be developed to increase traffic & partners, update content 	1 1	\$15,000/yr hosting Project TBD	10/26/12 N/A	N/A TBD	2/28/2013 TBD	2/28/2014 TBD
TBD	Culturally Competent Family Support up to 4 yrs	5	\$75,000/yr	10/26/12	9/20/13	6/1/2014	5/30/18
TBD	Self Advocate Community Organizing up to 3 yrs	1	\$100,000/yr	5/03/13	10/18/2013	4/1/2014	3/31/2017
TBD	Partnership with African American Clergy to Support Families up to 5 yrs	1	\$75,000/yr	5/03/13	N/A	TBD	TBD

Legend	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.