

CONSUMER STIPENDS PROPOSALS

Date: 7/24/13

Executive Director Review

ITEM: 5

Organization: A Circle of Ten, Inc.
City, State: Jacksonville, TX

Federal: \$ 6,000
Match: \$ 1,000

Event: Conference: Historical Diverse "Unique Abilities" Event
(Informational/Resource Fair)
Date: October 12, 2013
Hotel: Westfield High School
City, State: Houston, Texas

Previously Funded: No
Comments: Barbara Jordan Endeavor’s & A Circle of Ten are jointly sponsoring this event that builds on the momentum of 30+ existing TCDD grantees & existing/new Partners in event that demonstrates participant involvement in activities to enhance independence, productivity and community inclusion of people with diverse dis/abilities. Co-sponsored event - application also submitted by Circle of Ten.

Considerations: The conference sponsors propose to provide stipends to cover:

Registration - 46 individuals (46 @ \$65.21/individual)	= \$3,000.00
Lodging -51 individuals (17 rooms @ \$85.00/room)	= \$1,445.00
Transportation – 10-20 individuals (2752 miles @ \$.565/mile)	= \$1,555.00
Total cost (federal):	= \$6,000.00
Applicant match food and personal assistants:	
Person Care Attendants - 7 individuals (7 @ \$100 for 1/2 day)	= \$ 700.00
Meals - 25 families with average of 3 people per family (25 x 3 = 75 @ \$4.00/individual)	= \$ 300.00
Total cost (match):	= \$1,000.00

Recommendation: Staff recommends funding with clarification that stipend participants must be individuals with developmental disabilities or families. Proposal received 90 days prior to event.

Approved: yes no _____ Date: _____

Comments: _____