

**CONSUMER STIPENDS PROPOSALS**

Date: 7/30/13

Executive Director Review

ITEM: 5

**Organization: Volar Center for Independent Living**  
**City, State: El Paso, TX**

**Federal: \$ 6,000**  
**Match: \$ 885**

Event: Conference: Our Lives Disabilities Conference & Service Providers Expo  
Date: October 24, 2013  
Hotel: Camino Real Hotel  
City, State: El Paso, Texas

Previously Funded: Yes: 2012, 2011, 2010, 2009, 2008, 2007, 2005  
Comments: Our Lives Disabilities Conference is planned as a motivating, educational, non-threatening means of outreach and empowerment to the disability community, including persons with developmental disabilities, in the El Paso Southwest Area.

Considerations: The conference sponsors propose to provide stipends to cover:

Registration - 54 individuals (54 @ \$65.00/individual)	= \$3,510.00
Sign Language Interpreters - 3 individuals (3 @ \$40.00/hour for 10 hours)	= \$1,200.00
Spanish Interpreters - 3 individuals (3 @ \$43/hour for 10 hours)	= \$1,290.00
<b>Total cost (federal):</b>	<b>= \$6,000.00</b>
Applicant match covers interpreters, communication equipment, respite & translator expenses:	
Person Care Attendants - 3 individuals (3 @ \$10/hour for 10 hours)	= \$ 300.00
Meals - 9 individuals (9 @ \$65.00/meal)	= \$ 585.00
<b>Total cost (match):</b>	<b>= \$ 885.00</b>

Recommendation: Staff recommends funding. Proposal received 90 days prior to event.

Approved:    yes    no \_\_\_\_\_ Date: \_\_\_\_\_

Comments: \_\_\_\_\_