

CONSUMER STIPENDS PROPOSALS

Date: 4/21/14

Executive Director Review

ITEM: 2

Organization: American Association on Intellectual & Developmental Disabilities-Texas Chapter (AAIDD-TX)
City, State: Austin, TX

Federal: \$ 6,000
Match: \$ 4,225

Event: Conference: 39th Annual AAIDD-TX Convention
Date: July 22-25, 2014
Location: Westin Riverwalk
City, State: San Antonio, Texas

Previously Funded: Yes: 2013, 2012, 2011, 2010, 2009, 2008, 2005, 2003, 2002, 2001, 2000

Comments: The convention's purpose is to provide attendees with information about best practices, technology, leadership, civil rights, and self-determination so that people with developmental disabilities can be better supported and empowered.

Considerations: The conference sponsors propose to provide stipends to cover:

Lodging – 12 individuals (12 @ \$85/night for 3 nights)	= \$ 3,060
Total lodging cost = \$186.80/invididual for 3 nights for a total of \$6,725 (the remainder will be met by matching funds)	
Registration – 12 individuals (12 @ \$250/individual)	= \$ 2,940
Total registration cost = \$250/invididual for 12 individuals & \$100 for 5 individuals for a total of \$3,500 (the remainder will be met by matching funds)	
Total cost (federal):	= \$ 6,000
Applicant match registration difference:	
Registration – 12 individuals (\$3,500 - \$2,940 = \$560)	= \$ 560
Lodging – 12 individuals (\$6,725-\$3,060 = \$3,665)	= \$ 3,665
Total cost (match):	= \$ 4,225

Recommendation: Staff recommends funding. Proposal received 90 days prior to event.

Approved: yes

no Roger Webb

Digitally signed by Roger Webb
DN: cn=Roger Webb, o=Texas Council for Developmental Disabilities, ou=Executive Director,
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Date: 2014.04.22 10:31:46 -0500

Date: April 22, 2014

Comments: _____