

Future Project Funding Priorities**Tab 12****Background:**

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

Project Development Committee**Agenda Item 8.****Expected Action:**

The Committee will review the Future Project Funding Priorities list and make recommendations for revisions the Council.

Council**Agenda Item 8. E.****Expected Action:**

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of May 9, 2014

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects – 2.0 Projects for up to 18 months	5/yr	\$10,000/project	10/25/13	TBD	FY 14-16	Variable
N/A	Developmental Disability Policy Fellows Program Award up to 2 two-year Fellowships in each of Year 1 and Year 2 up to 3 yrs	1	Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K	8/09/13	2/21/14 1/16/15	8/1/14 7/1/15	5/31/16 5/31/17
1.	Self-Advocate Grassroots Community Organizing up to 3 yrs	1	\$100,000/yr	5/03/13	4/04/14	11/1/14	5/31/17
2.	Understanding Employment Options and Supports Conference up to 2 yrs	1	\$150,000/yr	10/25/13	6/06/14	12/1/14	11/30/16
3.	Culturally Competent Family Support up to 4 yrs	5	\$75,000/yr/project	5/03/13	6/06/14	12/1/14	11/30/18
4.	Partnership with African American Clergy to Support Families up to 5 yrs	1	\$75,000/yr	5/03/13	N/A	TBD	TBD
5.	Accessible Transportation Project Year 1 -3 funding up to \$150k; Year 4 up to \$125k; and Year 5 up to \$100k up to 5 yrs	1	\$150,000/yr	10/25/13	TBD	TBD	TBD
N/A	Accessible Parking Awareness Campaign Phase 2 – two proposals to be reviewed by TCDD August 2014	TBD	TBD	TBD	N/A	TBD	TBD
N/A	Support for Full Participation of Self-Advocates on Workgroups up to 1 yrs	1	*\$50,000/yr	8/09/13	N/A	9/1/13	8/31/14

*\$50k/yr budgeted for Public Policy Activities

Legend	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.