

**Future Project Funding Priorities****Tab 11****Background:**

This chart includes all projects previously approved by the Council that have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may recommend revisions to the priority order as the Committee determines is appropriate.

**Project Development Committee****Agenda Item 8.****Expected Action:**

The Committee will review Future Project Funding Priorities and recommend revisions to the Council.

**Council****Agenda Item 9. C.****Expected Action:**

The Council will consider recommendations from the Project Development Committee.

# TCDD Future Funding Activities Priority List

As of February 6, 2015

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects – 2.0 Projects for up to 18 months	5/yr	\$10,000/project	2/5/2013	TBD	FY 14-16	Variable
N/A	Developmental Disability Policy Fellows Program Award up to 2 two-year Fellowships in each of Year 1 and Year 2 <b>up to 3 yrs.</b>	1	Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K	8/9/2013	2/21/2014 6/26/2015	8/1/2014 1/6/2015	7/31/2016 12/31/2017
1	Targeted Online Training <b>up to 2 yrs.</b>	12 Webinars /podcasts	Up to \$15K	8/8/2014	N/A	9/1/2015	8/31/2017
2	Understanding Employment Options and Supports Conference <b>up to 2 yrs.</b>	1	\$150,000/yr.	10/25/2013	6/26/2015	1/1/2016	12/31/2017
3	Culturally Competent Family Support <b>up to 4 yrs.</b>	5	\$75,000/yr.	10/26/2012	4/10/2015	11/1/2015	10/31/2019
4	Stakeholder Training on Guardianship Alternatives <b>Up to 3 yrs.</b>	1	\$40,000 /yr	2/7/2015	5/15/2015	10/1/2015	9/30/2018
5	Texas Faith Inclusion Network for People with Disabilities <b>Up to 2 yrs.</b>	1	\$75,000/yr	2/7/2015	5/8/2015	10/1/2015	9/30/2017
6	Leadership Development and Advocacy Training <b>up to 5 yrs.</b>	4	\$75,000/yr.	8/8/2014	9/4/2015	4/1/2016	3/31/2021
7	Partnership with African American Clergy to Support Families <b>up to 5 yrs.</b>	1	\$75,000/yr.	5/3/2013	N/A	TBD	TBD
8	Accessible Transportation Project Year 1 -3 funding up to \$150k; Year 4 up to \$125k; and Year 5 up to \$100k <b>up to 5 yrs.</b>	1	\$150,000/yr.	10/25/2013	9/4/2015	4/1/2016	3/31/2021
9	Support for Student Research-Related Expenses on Disability-Related Topics <b>up to 5 yrs.</b>	TBD	\$25,000/yr.	11/7/2014	TBD	TBD	TBD
N/A	Support for Full Participation of Self-Advocates on Workgr <b>up to 1 yrs.</b>	1	\$50,000/yr.	8/9/2013	N/A	TBD	TBD

1. Up to \$10K for development of the template and guide; up to \$15K per year, for development of up to 12 products using the template.

6. Additional Funding may be made available to provide reasonable accommodations.

<b>Legend</b>	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.