

Future Project Funding Priorities

Tab 14

Background:

This chart includes all projects previously approved by the Council that have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may recommend revisions to the priority order as the Committee determines is appropriate.

Project Development Committee

Agenda Item 8.

Expected Action:

The Committee will review Future Project Funding Priorities and recommend revisions to the Council.

Council

Agenda Item 6. C.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of May 7, 2015

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects – 2.0 Projects for up to 18 months	5/yr	\$10,000/project	2/5/2013	TBD	FY 14-16	Variable
N/A	Developmental Disability Policy Fellows Program Award up to 2 two-year Fellowships in each of Year 1 and Year 2 up to 3 yrs.	1	Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K	8/9/2013	2/21/2014 6/26/2015	8/1/2014 1/6/2015	7/31/2016 12/31/2017
1	Targeted Online Training up to 2 yrs.	12 Webinars / podcasts	Up to \$15K	8/8/2014	N/A	9/1/2015	8/31/2017
2	Understanding Employment Options and Supports Conference up to 2 yrs.	1	\$150,000/yr.	10/25/2013	6/26/2015	1/1/2016	12/31/2017
3	Culturally Competent Family Support up to 4 yrs.	5	\$75,000/yr.	10/26/2012	4/10/2015	11/1/2015	10/31/2019
4	Stakeholder Training on Guardianship Alternatives Up to 3 yrs.	1	\$40,000 /yr	2/7/2015	TBD	TBD	9/30/2018
5	Texas Faith Inclusion Network for People with Disabilities Up to 2 yrs.	1	\$75,000/yr	2/7/2015	5/8/2015	10/1/2015	9/30/2017
6	Leadership Development and Advocacy Training up to 5 yrs.	4	\$75,000/yr.	8/8/2014	9/4/2015	4/1/2016	3/31/2021
7	Partnership with African American Clergy to Support Families up to 5 yrs.	1	\$75,000/yr.	5/3/2013	N/A	TBD	TBD
8	Accessible Transportation Project Year 1 -3 funding up to \$150k; Year 4 up to \$125k; and Year 5 up to \$100k up to 5 yrs.	1	\$150,000/yr.	10/25/2013	9/4/2015	4/1/2016	3/31/2021
9	Support for Student Research-Related Expenses on Disability-Related Topics up to 5 yrs.	TBD	\$25,000/yr.	11/7/2014	TBD	TBD	TBD
N/A	Support for Full Participation of Self-Advocates on Workgr up to 1 yrs.	1	\$50,000/yr.	8/9/2013	N/A	TBD	TBD

1. Up to \$10K for development of the template and guide; up to \$15K per year, for development of up to 12 products using the template.

6. Additional Funding may be made available to provide reasonable accommodations.

Legend	Open RFP or Proposals received are under review at time of printing.
	Proposals have been approved, awarded or project is in process of beginning since last Council meeting.