

Background:

The Project Development Committee will review this chart that includes all projects previously approved by the Council that have not yet been initiated. The Committee may add new projects recommended for approval by the Council and may recommend revisions to the priority order as determined appropriate.

This quarter the Committee will specifically be asked to consider the previously approved **Support for Full Participation of Self-Advocates on Workgroups**. Funding was approved in August of 2013, but has never been utilized. Staff recommend removing these funds for this purpose.

Project Development Committee — Agenda Item 8

Expected Action:

The Project Development Committee will consider revisions to the Future Project Funding Priorities list.

Council — Agenda Item 6. F.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List As of February 4, 2016

Number	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach & Development Projects 2.0 — Projects for up to 18 months	5 per year	\$10,000 per project	2/5/13	TBD	FY 14–16	Variable
N/A	Developmental Disability Policy Fellows Program — Award up to 2 two-year — Fellowships in each of Year 1 and 2 — Up to 3 yrs.	1	Year 1 up to \$135k Year 3 up to \$135K Year 2 up to \$270K	8/9/13	2/21/2014 3/4/2016	8/1/201 9/1/2016	7/31/2016 8/31/2018
N/A	Leadership Development and Advocacy Training — Up to 5 years	4	\$75,000 per year	8/8/14	9/4/15	4/1/16	3/31/16
1	Partners in Policymaking — Up to 5 years	1	Year 1 up to \$150K Year 2 up to \$225K Year 3 up to \$250K Year 4 and 5 up to \$300K	11/6/15	TBD	TBD	TBD
2	Alternatives to Guardianship and Supported Decision Making — DD Network Project — Up to 5 years	1	TBD	2/5/16	TBD	TBD	TBD
3	Higher Education Collaborative — Up to 5 years	1	TBD	2/5/16	3/25/16	11/1/16	10/31/21
4	Support for Student Research-Related Expenses on Disability-Related Topics — Up to 5 years	3	\$25,000 per year per project	11/7/14	TBD	TBD	TBD
5	Partnership with African American Clergy to Support Families — Up to 5 years	1	\$75,000/yr.	5/3/13	N/A	TBD	TBD
N/A	Support for Full Participation of Self-Advocates on Workgroups — Up to 1 year	1	\$50,000/yr.	8/9/13	N/A	TBD	TBD

Legend:

Blue text indicates: open RFP or Proposals received are under review at time of printing.

Yellow highlighted text indicates: proposals have been approved, awarded or project is in process of beginning since last Council meeting.