

Background:

The Project Development Committee will review this chart that includes all projects previously approved by the Council that have not yet been initiated. The Committee may add new projects recommended for approval by the Council and may recommend revisions to the priority order as determined appropriate.

Project Development Committee — Agenda Item 8

Expected Action:

The Project Development Committee will consider revisions to the Future Project Funding Priorities list.

Council — Agenda Item 5. B.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

Stipend Expenditures — July 14, 2016

| Number | Organization/Activity | Possible Projects | Funding “Up To” | Council Approved | Expected RFP Post | Expected Start | Expected End |
|--------|-------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------------------------------------------------|------------------|-----------------------|---------------------|------------------------|
| N/A | Outreach & Development Projects – 2.0 Projects for up to 18 months | 5 per year | \$10,000 per project | 2/5/13 | TBD | FY 14–16 | Variable |
| N/A | Developmental Disability Policy Fellows Program Award up to 2 two-year Fellowships in each of Year 1 and 2 Up to 3 yrs. | 1 | Year 1 up to \$135k Year 2 up to \$270K Year 3 up to \$135K | 8/9/13 | 2/21/2014 3/4/2016 | 8/1/201 9/1/2016 | 7/31/2016 8/31/2018 |
| N/A | Leadership Development and Advocacy Training Up to 5 years | 4 | \$75,000 per year | 8/8/14 | 9/4/15 | 4/1/16 | 3/31/16 |
| 1 | Partners in Policymaking Up to 5 years | 1 | Year 1 up to \$150K Year 2 up to \$225K Year 3 up to \$250K Year 4 and 5 up to \$300K | 11/6/15 | TBD | TBD | TBD |
| 2 | Alternatives to Guardianship and Supported Decision Making DD Network Project Up to 5 years | 1 | TBD | 2/5/16 | TBD | TBD | TBD |
| 3 | Higher Education Collaborative Up to 5 years | 1 | TBD | 2/5/16 | 3/25/16 | 11/1/16 | 10/31/21 |
| 4 | Support for Student Research-Related Expenses on Disability-Related Topics Up to 5 years | 3 | \$25,000 per year per project | 11/7/14 | TBD | TBD | TBD |
| 5 | Partnership with African American Clergy to Support Families Up to 5 years | 1 | \$75,000/yr. | 5/3/13 | N/A | TBD | TBD |
| 6 | Youth Leadership Development Up to 5 years | 3 | \$125,000 per year per project. | 5/5/16 | 9/15/16 | TBD | TBD |

| Number | Organization/Activity | Possible Projects | Funding "Up To" | Council Approved | Expected RFP Post | Expected Start | Expected End |
|--------|---------------------------------------------------------------------------|-------------------|---------------------------------------------------------|------------------|-------------------|----------------|--------------|
| 7 | Outreach Development Up to 5 years | 5 | Year 1 up to \$10K Year 2 up to \$20K per project | 5/5/16 | 10/1/16 | TBD | TBD |
| 8 | Peer Support Specialists for Person Directed Planning Up to 4 years | 1 | Year 1 up to \$100K Year 2-4 up to \$125K | 5/5/16 | TBD | TBD | TBD |
| 9 | Translation Services Up to 3 years | 1 | \$25000 per year | 5/5/16 | TBD | TBD | TBD |

Legend:

Blue text indicates: open RFP or Proposals received are under review at time of printing.

Yellow highlighted text indicates: proposals have been approved, awarded or project is in process of beginning since last Council meeting.