

**Background:**

The Project Development Committee will review this chart that includes all projects previously approved by the Council that have not yet been initiated. The Committee may add new projects recommended for approval by the Council and may recommend revisions to the priority order as determined appropriate.

**Project Development Committee — Agenda Item 9**

**Expected Action:**

The Project Development Committee will consider revisions to the Future Project Funding Priorities list.

**Council — Agenda Item 7. B.**

**Expected Action:**

The Council will consider recommendations from the Project Development Committee.

## TCDD Future Funding Activities Priority List as of September 30, 2016

Number	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
N/A	Outreach and Development Projects – 3.1 each up to 1 year <sup>1</sup>	3 per year for up to 4 years	\$10,000 per project	5/6/16	9/30/16	FY 2017	FY 2020
N/A	Outreach and Development Projects – 3.2 each up to 2 years <sup>1</sup>	2 per year for up to 5 years	\$20,000 per project	5/6/16	9/30/16	FY 2018	FY 2022
N/A	Developmental Disability Policy Fellows Program each up to 2 years <sup>1</sup>	2 per year for up to 5 years	\$67,500 per project	8/5/16	9/30/16	FY 2017	FY 2022
1	Partners in Policymaking up to 5 years <sup>1</sup>	1	Year 1 up to \$150,000; Year 2 up to \$225,000; Year 3 up to \$250,000; Year 4 and 5 up to \$300,000	11/16/15	6/14/16	To Be Determined	To Be Determined
2	Alternatives to Guardianship and Supported Decision Making DD Network Project up to 5 years	1	To Be Determined	2/5/16	To Be Determined	To Be Determined	To Be Determined

Number	Organization/Activity	Possible Projects	Funding “Up To”	Council Approved	Expected RFP Post	Expected Start	Expected End
3	Higher Education Collaborative up to 5 years <sup>2</sup>	1	To Be Determined	2/5/16	3/25/16	11/1/16	10/31/21
4	Support for Student Research-Related Expenses on Disability-Related Topics up to 5 years	3	11/7/14	To Be Determined	To Be Determined	To Be Determined	\$25,000 per year per project
5	Youth Leadership Development up to 5 years <sup>1</sup>	3	\$125,000 per year per project	5/6/16	9/30/16	4/1/17	3/31/22
6	Peer Support Specialists for Person Directed Planning up to 4 years	1	Year 1 up to \$100,000 Year 2-4 up to \$125,000	5/6/16	To Be Determined	To Be Determined	To Be Determined
7	Translation Services up to 3 year	1	\$25,000 per year	5/6/16	To Be Determined	To Be Determined	To Be Determined
8	Partnership with African American Clergy to Support Families up to 5 years	1	\$75,000 per year	5/3/13	Does Not Apply	To Be Determined	To Be Determined

1) Indicates: open RFP or Proposals received are under review at time of printing.

2) Indicates: proposals have been approved, awarded or project is in process of beginning since last Council meeting.