

**Report Outline**  
**[DRAFT]**

- Title Page
- Contact Information (TCDD)
- Dedication to the late Rene Requenez
- Table of Contents
- About the TCDD Biennial Disability Report (Background and Statute)
- About the Texas Council for Developmental Disabilities
  
- Executive Summary
  
- Report Methodology
  - 2008 contract with HSRI to provide state level gap analysis and national ranking and to provide recommendations to Texas based on state and national initiatives.
  - Recommendations were provided to state legislators, agency leaders, decision makers prior to legislative session.
  - Legislative forum held with HSRI presenting detailed findings and engaging in dialogue with leaders.
  - Summer of 2010, conducted Statewide Survey of individuals and families waiting for home and community based services.
  
- Background
  - Overview - Disability Rates in Texas, Trends in Service Demand, Texas Rank in Nation
  - Background - where Texas stands compared to other states in service delivery, money spent, trends in where people want to be served. Discuss 2008 comprehensive review by HSRI.
  - Future Demand - and Projections of Interest List growth (HSRI data).
  - 3 Benchmarks - Service system in Texas evaluated on three key benchmarks: 1) access to and receive public supports with reasonable promptness, 2) services provided in most integrated setting, 3) promote economy and efficiency in the delivery of services
  - 4 Policy Options - 1) do nothing, 2) increasing funding, maintain current system, 3) keep funding level but de-emphasize ICFMR for HCBS, 4) increase funding and de-emphasize ICFMR for HCBS.

**2010 Disability Biennial Report**  
Texas Council for Developmental Disabilities

- State of Services in Texas
  - During last legislative session, Texas chose some of Policy Option #2 and some of Option #3—TCDD promotes Option #4.
  - 2009 – Gov. Perry Executive Order on State Schools/Community Living.
  - Summary of Legislative Changes in 2009 -
    - Rider Section 48- lots of waiver \$\$, \$\$ for moving out, transfer service coordination, etc.;
    - SB 643- more \$\$ for SSLCs and community regulations;
    - DOJ Settlement/ monitoring- more \$\$ for SSLCs;
    - Current Budget situation (limited/no funds for expansion).
  
- Strengthening Existing Community Services -
  - Current gaps in community support system, number of Texans waiting for services (interest list), impact on individuals with disabilities, challenges in service delivery, preferences of individuals with disabilities, opportunities for change from other states.
  - Recommendation List (#1-10).
  
- Serving People in the Most Integrated Setting -
  - Current policies that create an institutional bias, preferences of individuals with disabilities, numbers of residents in large residential facilities and how Texas compares with other states, opportunities for transition to community supports.
  - Recommendation List (#11-15).
  
- Projections and Plans for Future Long term Service and Support Needs -
  - Current gaps in data collection and information sharing need for long-term commitment from state leaders to rebalance the state system of long term services and supports.
  - Recommendation List (#16-20).
  
- Report Summary
  
- Appendix
  - Government Code
  - Survey