

RISK ASSESSMENT FOR TCDD GRANTEES

06/01/10 – 05/31/11

Grantee (Project)	TCDD Funds	Other Fed Funds	Risk Activity	Risk Code
Texas Tech University (Inclusive Education)	\$199,990	\$30,275,042	2	
Texas A & M University (L & A – statewide)	\$150,000	\$80,000,000	2	
VSA Arts of Texas (Arts in School)	\$125,000	\$80,000	2	
Region 17 ESC (Head Start) **	\$120,000	\$3,769,315	2	
Community Healthcore (Self Employment)	\$115,211	5,780,689	2	
Region 17 ESC (Disproportionate Impact) **	\$115,000	\$3,769,315	2	
Baylor College of Medicine (Transition Med Clinic)	\$100,000	\$242,000,000	n/a	
Easter Seals (ASSET – statewide)	\$100,000	\$4,625,872	2	
Parents Anonymous (L & A statewide network)	\$100,000	\$424,000	2,7	
Syracuse University (L & A – Advocacy U. website)	\$93,750	\$35,040,000	2,7	
Arc of Texas (Microboards)	\$92,000	\$80,950	2	
Arc of Texas (L & A special)	\$75,000	\$80,950	2	
Brighton School (L & A special)	\$75,000	\$3,647,236	2	
Family to Family, Network (L & A basic)	\$75,000	\$210,000	2	
NAMI Texas (L & A basic)	\$75,000	\$229,874	2	
SER Jobs for Progress (L & A special)	\$75,000	\$3,272,544	2	
Texas A & M U (YLT – statewide)	\$75,000	\$7,000,000	2	
Arc of Greater Tarrant County (L & A basic)	\$74,997	\$0	2	
Imagine Enterprise (YLT – regional)	\$50,000	\$215,000	2	
Parents Anon (African American Family Support Conf)	\$50,000	\$424,000	2,7	
Region 19 ESC (YLT – regional)	\$50,000	\$35,700,000	2	
Goodwill Industries - East TX (YLT – regional)	\$17,375	\$629,686	n/a	

Key	
	Extensive Risk Management (all levels of control plus audit)
	Considerable Risk Management (most levels of control plus independent review by CPA)
	Moderate Risk (operating & monitoring controls & agreed upon procedures engagement by CPA)
	Monitor or Accept (basic monitoring only)
**	Unsolicited Proposals
L & A	Leadership and Advocacy
YLT	Youth Leadership Training