

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds in new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

**Project Development
Committee****Agenda Item 8.****Expected Action:**

The Committee will consider the priority order of any new projects considered and may recommend revisions to the Future Funding Activities Priority List.

Council Meeting**Agenda Item 13.****Expected Action:**

The Council will receive a report on the Committee's recommendation and determine if action is needed.

TCDD Future Funding Activities Priority List

As of
April 14, 2011

#	Organization/Activity	Possible Projects	Funding "up to"	Council approved	Expected RFP post	Expected start	Expected end
1.	COLLEGE EDUCATION: (employment-related)	1	\$125,000/yr	11/01/10	5/15/11	12/01/11	11/30/14
2.	PUBLIC POLICY COLLABORATION: Tx Parent to Parent- advocate/legislator collaborations	1	OPEN \$ (\$65,588)	05/07/10	07/02/10	02/01/11	1/31/16
3.	OUTREACH CONSULTANT – ON GOING (inclusive Faith Based Symposium (Re-post TBD))	1	\$500,000	05/14/04	on-going	on-going	09/31/11
		1	\$50,000/yr	11/13/09	07/23/10	no award	----
	GRANTS (minority communities collaborations)	10	\$10,000/yr ea	05/14/04	07/02/10	12/31/10	1 yr max
	(1) Apalachicola Creek Indians – info & referral	1	(\$10,000)	11/01/10	"	1/1/11	"
	(2) Friends/Families of Asians with Sp Needs- awareness	1	(\$9,866)	"	"	2/1/11	"
	(3) Parents as Partners in Sp Ed/Spanish – advocacy	1	(\$7,170)	"	"	1/1/11	"
	(4) Light and Salt Association – info, resources & skills	1	(\$10,000)		"	6/1/11	"
	(5) Pathways Educational Resources – support group	1	(\$9,970)		"	"	"
	(6) Barbara Jordan Endeavors Corporation – training	1	(\$9,990)		"	"	"
(7) MetroHaven of Love, Inc. - support	1	(\$10,000)		"	"	"	
(8) S. E. M. Health and Wellness, Inc. - training	1	(\$10,000)		"	"	"	
4.	MEANINGFUL RELATIONSHIPS Safeplace- support long-lasting relationships	1	\$125,000/yr (\$105,475)	2/12/10	07/23/10	04/01/11	03/31/14
5.	GUARDIANSHIP ALTERNATIVES: Arc of San Angelo– volunteer supported decision making	1	\$75,000/yr (\$74,922)	11/13/09	07/23/10	04/01/11	03/31/14
6.	LEADERSHIP & ADVOCACY NEXT STEPS: Basic/local Leadership & Advocacy ext	6	\$40yr1:\$20yr2 ea	11/3/10	TBD	06/01/11	05/31/13
	Statewide Leadership Advocacy Training Network ext	1	\$75yr1:\$50yr2	"	"	TBD	TBD
	New Leadership and Advocacy via RFP	6	\$75,000/yr ea	"	"	"	"
	Regional Network Development new/ext*	3	\$25,000/yr ea	"	TBD*	06/01/12	05/31/13
7.	ENABLING TECHNOLOGY:(tech supporting independence)	1	\$200,000/yr	08/07/09	06/01/11	12/01/11	11/30/16
8.	FUNDERS ROUNDTABLE: (TCDD staff participation)	1	No Funding	11/03/10	N/A	01/01/11	TBD

LEGEND: Open RFP or proposal received are currently under review.

Proposals have been approved, awarded or are in the process of beginning since last Council meeting.

note: /yr = available each year of project; (\$) = amount approved 1st year; * = limited to statewide network members.