

## Continuation Grant Awards

Tab 4

### Background:

Two current grant projects will be reviewed this quarter for an additional year of funding. The Executive Summary for one project is included. The summary for the second project will be provided as a handout at the Executive Committee meeting.

- A. Arc of Texas: *Texas Microboard Collaborations*
- B. Parents Anonymous: *African American Family Support Conference*

### Important Terms:

**Continuation Grant Awards:** For each grant project funded by TCDD, the number of years of funding available (usually 3 to 5 years) is approved by the Council, but projects must reapply for funding each year.

### Executive Committee

#### Agenda Item 7.

### Expected Action:

The Executive Committee will review the information provided and consider approving funding for a continuation award as requested by each grantee.

### Council

#### Agenda Item 16. A.

### Expected Action:

The Council will receive a report on Executive Committee decisions.

**Texas Council for Developmental Disabilities  
Executive Committee**

Date: 08/03/11

Review of Proposed Activities & Budget

ITEM: A

Grantee: The Arc of Texas

Year: 4 of 5

Project Title: Texas Microboard Collaboration

Project Location: Austin

**TCDD RFP Intent:**

The primary goal of this project is to provide individuals with disabilities a system or vehicle that supports self-determination and real support from people who know and care about them. The concept of microboards will provide a self-determined, supported lifestyle for Texans with disabilities. TCDD has approved funding of up to \$115,000 per year for up to five years.

**Project Goals and Accomplishments for Year(s) 1-3:**

**Goal1:** Real Life and Microboards will provide the knowledge and support needed to advocate for services and supports for individuals with disabilities to promote independence and community inclusion. This service will also provide a system designed to help the individual(s) support the dream for their life.

**Goal 2:** The Texas Microboard Collaboration provides a self-determined system of support for community living by partnering with individuals and families to develop microboards for Texans with disabilities.

*Accomplishments per goal:* 47 microboards were formed and 33 presentations were provided over Years 1 through 3. In the third year, the Collaboration began providing PATH (Planning Alternative Tomorrows with Hope) person-centered planning facilitator trainings.

**Goals and Objectives for Year 4:**

**Goal1:** The Texas Microboard Collaboration provides a self-determined system of support for community living by partnering with individuals and families to develop microboards for Texans with disabilities.

**Goal 2:** Roll out a “train the trainer” model of PATH facilitation.

**Objectives:** Form 5 additional provider & 20 natural support microboards; provide 1 PATH facilitator training; provide 8 presentations to regional coordinators; & conduct quarterly continuing education meetings via webcam.

**Staff Considerations:** Public Policy considerations: none noted. The Council approved increased funding (\$9200) for year 3; with the condition that project budget would be reduced by that amount over the remaining years of the grant. Budget for year 4 has been reduced by \$4,628 with an additional reduction of \$4,572 planned for year 5.

| <b>Continuation Budget Detail Summary</b>      |   |          |          |           |
|--|---|----------|----------|-----------|
|  |   | Federal  | Match    | Totals    |
| Amount expended for year 1                     |   | \$83,475 | \$34,074 | \$117,549 |
| Amount expended for year 2                     |   | \$78,772 | \$34,862 | \$113,634 |
| Amount expended for year 3 (based on 8 months) |   | \$55,169 | \$15,004 | \$70,173  |
| Amount requested for budget:                   |   |          |          |           |
| <b>I.</b>                                      | <b>Personnel services</b>                                   | 42,880   | 22,941   | 65,821    |
| <b>II.</b>                                     | <b>Travel</b>   | 7,105    | 0        | 7,105     |
| <b>III.</b>                                    | <b>Purchased services</b><br>(\$14,400 consultant services) | 16,600   | 2,400    | 19,000    |
| <b>IV.</b>                                     | <b>Property/Materials</b>                                   | 1,720    | 0        | 1,720     |
| <b>V.</b>                                      | <b>Rental/Leasing</b>                                       | 100      | 1,200    | 1,300     |
| <b>VI.</b>                                     | <b>Utilities</b>  | 1,488    | 0        | 1,488     |
| <b>VII.</b>                                    | <b>Other</b>  | 0        | 0        | 0         |
| Budget period totals                           |   | \$69,893 | \$26,541 | \$96,434  |