

Background:

The enclosed chart includes all projects that have previously been approved by the Council but have not yet been initiated. Many of the projects shown this quarter are in various stages of the application review process. The Project Development Committee typically reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate. During this quarter’s meeting, the Council will take action on this item.

Council Meeting

Agenda Item 22. B.

Expected Action:

The Council will review and determine any appropriate revisions to the priorities for initiating upcoming projects.

TCDD Future Funding Activities Priority List

As of
July 12, 2011

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
1.	HIGHER EDUCATION: (employment-related) up to 5 yrs	3	\$225,000/yr revised	05/06/11 revised	05/20/11 revised	09/01/11	08/31/16
2.	ENABLING TECHNOLOGY: (tech supporting independence) up to 5 yrs	3	\$750,000 collectively /yr	05/06/11	05/27/11	12/01/11	09/30/16
3.	LEADERSHIP & ADVOCACY NEXT STEPS:						
	Basic/local Leadership & Advocacy ext 2 yrs	6	\$40yr1:\$20yr2 ea	11/3/10	05/13/11	09/01/11	08/31/14
	Statewide Leadership Advocacy Training Network ext 2 yrs	1	\$75yr1:\$50yr2	"	TBD	TBD	TBD
	Regional Network Development new* 2 yrs	3	\$25,000/yr ea	"	12/01/11	06/01/12	05/31/15
	New Leadership and Advocacy via RFP up to 3 yrs	6	\$75,000/yr ea	05/06/11	05/27/11	12/01/11	11/30/14
4.	OUTREACH CONSULTANT – ON GOING	1	\$500,000/yr/2 yrs	05/14/04	FINAL	FINAL	FINAL
	Inclusive Faith Based Symposium –re post up to 3 yrs	4	\$75,000/yr	11/13/09	05/20/11	12/01/11	11/30/14
	GRANTS (minority communities collaborations) up to 1 yr	10	\$10,000/yr ea	05/14/04	07/02/10	12/31/10	1 yr max
	(4) Light and Salt Association – info, resources & skills	1	(\$10,000)	11/01/10	"	6/1/11	"
	(5) Barbara Jordan Endeavors Corporation – training	1	(\$9,990)	"	"	"	"
5.	HEALTH AND FITNESS up to 5 yrs	2	\$250,000/yr ea	05/06/11	06/03/11	01/01/12	12/31/16
6.	FUNDERS ROUNDTABLE: (TCDD staff participation)	1	No Funding	11/03/10	N/A	01/01/11	TBD

LEGEND: Open RFP or proposal received are under review at time of printing.

Proposals have been approved, awarded or are in the process of beginning since last Council meeting.

note: /yr = available each year of project; (\$) = amount approved 1st year; * = limited to statewide network members; (4)&(5) designate the count of mini-grants approved.