

Future Funding Priorities

Tab 12

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

Project Development Committee

Agenda Item 8.

Expected Action:

The Committee will review possible future funding activities and determine the priority order for any new projects recommended for funding.

Council

Agenda Item 10.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of
October 13, 2011

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
1.	HIGHER EDUCATION: (employment-related) up to 5 yrs	3	\$225,000/yr revised	05/06/11 revised	05/20/11 revised	In negotiation	08/31/16
2.	ENABLING TECHNOLOGY: (tech supporting independence) up to 5 yrs	3	\$750,000 collectively /yr	05/06/11	05/27/11	01/01/12	09/30/16
3.	LEADERSHIP & ADVOCACY NEXT STEPS: Basic/local Leadership & Advocacy ext 2 yrs	6	\$40yr1:\$20yr2 ea	11/3/10	05/13/11	10/01/11	08/31/14
	Statewide Leadership Advocacy Training Network ext 2 yrs	1	\$75yr1:\$50yr2		TBD	TBD	TBD
	Regional Network Development new* 2 yrs	3	\$25,000/yr ea		12/01/11	06/01/12	05/31/15
	New Leadership and Advocacy via RFP up to 3 yrs	6	\$75,000/yr ea	05/06/11	05/27/11	01/01/12	11/30/14
4.	OUTREACH CONSULTANT – ON GOING	1	\$500,000/yr/2 yrs	05/14/04	FINAL	FINAL	FINAL
	Inclusive Faith Based Symposium –re post up to 3 yrs	4	\$75,000/yr	11/13/09	05/20/11	01/01/12	11/30/14
	GRANTS (minority communities collaborations) up to 1 yr	10	\$10,000/yr ea	05/14/04	07/02/10	12/31/10	1 yr max
	(4) Light and Salt Association – info, resources & skills	1	(\$10,000)	11/01/10	"	6/1/11	"
(5) Barbara Jordan Endeavors Corporation – training	1	(\$9,990)	"	"	"	"	
5.	HEALTH AND FITNESS up to 5 yrs	2	\$250,000/yr ea	05/06/11	06/03/11	01/01/12	12/31/16
6.	FUNDERS ROUNDTABLE: (TCDD staff project)	1	No Funding	11/03/10	N/A	01/01/12	TBD

LEGEND:

Open RFP or proposal received are under review at time of printing.

Proposals have been approved, awarded or are in the process of beginning since last Council meeting.

note: /yr = available each year of project; (\$) = amount approved 1st year; * = limited to statewide network members; (4)&(5) designate the count of mini-grants approved.