

Future Funding Priorities

Tab 10

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

Project Development Committee

Agenda Item 9.

Expected Action:

The Committee will review possible future funding activities and determine the priority order for any new projects recommended for funding.

Council

Agenda Item 9.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of
November 3, 2011

#	Organization/Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Expected End
1.	ENABLING TECHNOLOGY: (tech supporting independence) up to 3 yrs with possible 2 additional yrs	<i>2 approved</i>	\$750,000 collectively /yr	05/06/11	05/27/11	Feb – Apr '12	Feb – Apr '16
2.	PROJECT SEARCH up to 5 yrs	1	\$175,000 /yr	11/03/11	4/27/2012	9/4/2012	8/31/2017
3.	LEADERSHIP & ADVOCACY NEXT STEPS: New Leadership and Advocacy via RFP up to 3 yrs	<i>7 approved</i>	\$75,000/yr ea	05/06/11	05/27/11	12/01/11	11/30/14
	Regional Network Development new* 2 yrs	3	\$25,000/yr ea	"	TBD	TBD	TBD
4.	OUTREACH CONSULTANT – ON GOING Gulf Coast of Texas African American Family Support Conf Up to 3 years	1	\$500,000/yr/2 yrs	05/14/04	FINAL	FINAL	FINAL
	Inclusive Faith Based Symposium –re post up to 3 yrs	4	\$75,000/yr	11/13/09	05/20/11	01/01/12	11/30/15
	GRANTS (minority communities collaborations) 5 - Outreach and Development Projects awarded thru 7/12 up to 1 yr	10	\$10,000/yr ea	05/14/04	07/02/10	12/31/10	1 yr max
5.	HEALTH AND FITNESS up to 5 yrs	<i>3 approved</i>	\$250,000/yr ea	05/06/11	06/03/11	01/01/12	12/31/17
6.	Transportation up to 5 yrs	1	\$400,000/yr	11/03/11	6/29/2012	12/3/2012	11/30/2017
7.	Statewide Leadership Advocacy Training Network ext 2 yrs	1	\$75yr1:\$50yr2	11/3/10	TBD	TBD	TBD
8.	FUNDERS ROUNDTABLE: (TCDD staff participation)	1	No Funding	11/03/10	N/A	01/01/11	TBD

LEGEND: Open RFP or proposal received are under review at time of printing.

Proposals have been approved, awarded or are in the process of beginning since last Council meeting.

note: /yr = available each year of project; (\$) = amount approved 1st year; * = limited to statewide network members; (4) designate the count of mini-grants approved.