

**CONSUMER STIPENDS PROPOSALS**

Date: 4/18/12

Executive Director Review

ITEM: 1

**Organization: American Association on Intellectual & Developmental Disabilities-Texas Chapter (AAIDD-TX)**  
**City, State: Austin, TX**

**Federal: \$ 6,000**  
**Match: \$ 2,560**

Event: Conference: 2012 AAIDD-TX Convention  
Date: July 24-27, 2012  
Location: Omni Corpus Christi Hotel  
City, State: Corpus Christi, Texas

Previously Funded: Yes: 2000, 2001, 2002, 2003, 2005, 2008, 2009, 2010, 2011  
Comments: The convention's purpose is to provide attendees with information regarding best practices, technology, leadership, civil rights, and self-determination so that people with developmental disabilities can be better supported and empowered.

Considerations: The conference sponsors propose to provide stipends to cover:

Lodging – 8 individuals (8 @ \$88/night for 3 nights)	\$ 2,112
Total lodging cost \$129/invididual for a total of \$3,096 (the remainder will be met by matching funds)	
Registration – 24 individuals (24 @ \$250/individual)	\$ 3,888
Total registration cost = \$250/invididual for a total of \$6,000 (the remainder will be met by matching funds)	
<b>Total cost (federal):</b>	<b>\$ 6,000</b>
Applicant match registration difference:	
Registration – 20 individuals ( $\$6,000 - \$3,888 = \$2,112$ )	\$ 1,112
Lodging – 8 individuals ( $\$3,096 - \$2,112 = \$984$ ) + 15% of \$129 for taxes & fees ( $\$129 \times 15\% = \$19.35$ ) ( $\$19.35 \times 3 \times 8 = \$464$ ) for a total of \$1,448	\$ 1,448
<b>Total cost (match):</b>	<b>= \$ 2,560</b>

Recommendation: Staff recommends funding. Proposal received 90 days prior to event.=

Approved:  yes  no Roger Webb=

Digitally signed by Roger Webb  
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Date: 2012.04.30 09:47:41 -0500

Date: April 30, 2012=

Comments: \_\_\_\_\_