

Future Funding Priorities

Tab 17

Background:

This chart includes all projects that have previously been approved by the Council but have not yet been initiated. The Project Development Committee reviews the Priority List each quarter, adds new projects recommended for approval by the Council, and may revise the priority order as the Committee determines is appropriate.

Project Development Committee

Agenda Item 9.

Expected Action:

The Committee will review possible future funding activities and determine the priority order for any new projects recommended for funding.

Council

Agenda Item 7. D.

Expected Action:

The Council will consider recommendations from the Project Development Committee.

TCDD Future Funding Activities Priority List

As of July 2012

#	Activity	Possible Projects	Funding "Up To"	Council Approved	Expected RFP Post	Expected Start	Status
1.	Administrative Support for Project SEARCH™ up to 5 yrs	1	\$175,000 /yr	11/03/11	4/27/2012	9/4/2012	Review in July
2.	Outreach Consultant – On Going						
	a. Gulf Coast of TX African American Family Support Conf up to 3 yrs	1	\$35,000 yrs 1-2; \$15,000 yr 3	11/03/11	01/13/12	06/01/12	Awarded; to begin 8/1
	b. Outreach & Development Projects (Minority Community Collaborations) 1 yr	5 remaining	\$10,000/yr ea	05/14/04	07/02/10	12/31/10	Proposals to be reviewed
3.	Transportation up to 5 yrs	1	\$400,000/yr	11/03/11	06/29/2012	12/3/2012	Open RFP
4.	Building Community Capacity through Collaboration a. Phase 1 up to 18 mos b. Phase 2 up to 5 yrs	4 4	for each: \$75,000 est. \$150,000/yr	May '12	July 2012 n/a	Dec '12 tbd	RFP in process
5.	Promoting Self-Advocacy at Conferences a. Support for self advocates as speakers (grant) up to 4 yrs b. Sponsor plenary speakers (stipends) c. Sponsor concurrent session speakers (stipends)	1 n/a n/a	\$125,000/yr \$75,000/yr \$75,000/yr	May '12	July 2012 tbd tbd	Dec '12 tbd tbd	RFPs in process
6.	Funders Roundtable: (TCDD staff participation; no funding)	1	No Funding	11/03/10	n/a	01/01/11	TBD

LEGEND

Open RFP or Proposals received are under review at time of printing.

Proposals have been approved, awarded or project is in process of beginning since the last Council meeting.